

REVISED CITY OF KIGALI PROCUREMENT PLAN FOR 2016-2017 FISCAL YEAR

S/N°	Type	Title of tender	Source of Funds	Tendering method (C/B, NCB, IFT, M/T, RFQ, SS, Community Approach, framework contract, QCBS etc.	Planned tender document preparation date	Planned Publication date	Planned Bid opening date	Planned Provisional Notification date	Planned Contract signing date	Recruitment of the supervising firm. Yes/No	Planned Contract Management start date	Planned Contract closure date	Other information: <i>Prior study, need of specialists for TS or TOR and/or contract management, Prequalification, Local preference, No objection from funding institution, etc.</i>
1		Supply of sport equipment for the City of Kigali	Cok	NCB	01/07/2016	24/09/2016	23/10/2016	14/11/2016	30/11/2016	No	30/11/2016	29/11/2017	Technical specifications
2		Supply and installation of Curtains for the City of Kigali	Cok	NCB	15/08/2016	05/09/2016	04/10/2016	25/10/2016	10/11/2016	No	10/11/2016	09/11/2017	Technical specifications
3		Supply of food stuffs for the City of Kigali	Cok	NCB	09/06/2016	09/07/2016	09/08/2016	02/09/2016	25/09/2016	No	25/09/2016	25/09/2017	Technical specifications
4		Supply of 20 light projectors for the City of Kigali	Cok	RFQ	30/06/2016	03/07/2016	06/07/2017	10/07/2016	15/07/2016	No	15/07/2016	20/07/2016	Technical specifications
5		Supply of ergonomic chair for the City of Kigali	Cok	RFQ	15/09/2016	19/09/2016	23/09/2016	30/09/2016	01/10/2016	No	01/10/2016	05/10/2016	Technical specifications
6		Insurance of the City of Kigali furnitures	Cok	NCB	09/06/2016	09/07/2016	09/08/2016	02/09/2016	25/09/2016	No	25/09/2016	25/09/2017	Technical specifications
7		Supply of IT Equipments for the City of Kigali	Cok	NCB	29/09/2016	05/11/2016	04/12/2016	27/12/2016	18/01/2017	No	18/01/2017	17/03/2017	Technical specifications
8		Provision of Hotel services for the City of Kigali events and meetings	Cok	NCB	25/10/2016	25/11/2016	24/12/2016	15/01/2017	02/02/2017	No	02/04/2017	04/02/2018	Terms of reference
9		Service provision of sound system and production of documentary films, radio documentaries, advert, video coverage and photo shoots for the City of Kigali	Cok	NCB	20/12/2016	20/01/2017	20/02/2017	10/03/2017	25/03/2017	No	25/03/2017	24/03/2018	Technical specifications

GOODS AND GENERAL SERVICES

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10		Maintenance of sound system for the City of Kigali	Cok	NCB	09/06/2016	09/07/2016	09/08/2016	02/09/2016	25/09/2016	No	25/09/2016	25/09/2017	Terms of reference
11		Maintenance of Security Equipments	Cok	NCB	09/06/2016	09/07/2016	09/08/2016	02/09/2016	25/09/2016	No	25/09/2016	25/09/2017	Terms of reference
12		Translation service for the City of Kigali	Cok	RFQ	20/08/2016	21/09/2016	25/09/2016	30/09/2016	02/10/2016	No	02/10/2016	10/10/2016	Terms of reference
13		Providing of Backup internet services	Cok	NCB	18/08/2016	01/09/2016	11/09/2016	26/09/2016	03/10/2016	No	03/10/2016	02/10/2017	Terms of reference
14		Installation and management of outdoor advertisement billboards	Cok	NCB	25/08/2016	25/09/2016	24/10/2016	16/11/2016	30/11/2016	No	30/11/2016	29/11/2017	Terms of reference
15		Providing car wash services	Cok	NCB	05/09/2016	05/11/2016	05/12/2016	27/12/2016	24/01/2017	No	24/01/2017	23/01/2018	Terms of reference
16		Maintenance of incinerator	Cok	NCB	01/08/2016	28/09/2016	27/10/2016	17/11/2016	02/12/2016	No	02/12/2016	01/12/2017	Terms of reference
17		Supply of Fuel	Cok	NCB	05/01/2017	19/01/2017	02/02/2017	16/02/2017	11/03/2017	No	11/03/2017	11/03/2018	Technical specifications
18		Hiring of tents, chairs, table and decoration services	Cok	NCB	14/09/2016	04/11/2016	03/11/2016	24/11/2016	11/12/2016	No	11/12/2016	10/12/2017	Terms of reference
19		Supply of Refreshments	Cok	NCB	12/10/2016	19/10/2016	02/11/2016	15/11/2016	30/11/2016	No	15/12/2016	15/12/2017	Technical specifications
20		Purchase of vehicles	Cok	NCB	01/11/2016	08/11/2016	22/11/2016	06/12/2016	20/12/2016	No	20/12/2016	20/02/2017	Terms of reference
21		Supply of office stationaries and IT Consumables	Cok	NCB	04/01/2017	10/01/2017	09/02/2017	24/02/2017	07/03/2017	No	07/03/2017	06/03/2018	Technical specifications
22		Providing security guard for the City of Kigali	Cok	NCB	17/12/2017	17/01/2017	16/02/2017	08/03/2017	30/03/2017	No	30/03/2017	29/03/2018	Terms of reference

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23		Repairing and maintenance of City of Kigali's vehicles	Cok	NCB	22/12/2016	22/01/2017	24/02/2017	15/03/2017	01/04/2017	No	01/04/2017	31/03/2018	Technical specifications
24		Supply of spare parts for the City of Kigali vehicles and generators	Cok	NCB	22/12/2016	22/01/2017	24/02/2017	15/03/2017	01/04/2017	No	01/04/2017	31/03/2018	Technical specifications
25		Pushing, spreading and compaction of solid waste and covering with	Cok	NCB	29/11/2016	29/12/2016	30/01/2017	20/02/2017	09/03/2017	No	09/03/2017	08/03/2018	Terms of reference
26		Hiring a company to carry out waste sorting and leveling at landfill Nduba	Cok	NCB	29/11/2016	29/12/2016	30/01/2017	20/02/2017	09/03/2017	No	09/03/2017	08/03/2018	Terms of reference
27		Inventory and codification	Cok	NCB	04/08/2016	04/09/2016	04/10/2016	25/10/2016	11/11/2016	No	11/11/2016	11/11/2017	Terms of reference
28		Cleaning and greening of the main roads and Primature roundabout	Cok	NCB	01/05/2016	01/10/2016	01/11/2016	22/11/2016	29/3/2017	No	29/3/2017	29/3/2018	Terms of reference
29		Cleaning Primature round about	Cok	NCB	08/09/2016	07/10/2016	06/11/2016	27/11/2016	10/12/2016	No	10/12/2016	09/12/2017	Terms of reference
30		Cleaning and greening of the peri urban roads	Cok	NCB	04/04/2017	05/05/2017	04/06/2017	25/06/2017	10/07/2017	No	10/07/2017	09/07/2018	Terms of reference
31		Cleaning of City Hall and surrounding garden	Cok	NCB	02/01/2017	02/02/2017	01/03/2017	22/03/2017	07/04/2017	No	07/04/2017	06/04/2018	Terms of reference
32		Maintenance of IT Equipments	Cok	NCB	07/05/2016	28/08/2016	28/09/2016	20/10/2016	05/11/2016	No	05/11/2016	04/11/2017	Terms of reference

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33		Hiring a court bailiff for City of Kigali	CoK	NCB	19/09/2016	19/10/2016	19/11/2016	09/12/2016	21/01/2017	No	21/01/2017	20/01/2018	Terms of reference
34		Provision of antiseptic tank services for the City of Kigali	CoK	NCB	11/06/2017	11/07/2017	10/08/2017	02/09/2017	17/09/2017	No	17/09/2017	16/09/2018	Terms of reference
35		Provision of insurance services for the City of Kigali vehicles	CoK	NCB	21/07/2017	21/08/2016	20/09/2016	10/10/2016	25/10/2016	No	25/10/2016	24/10/2017	Technical specifications
36		Provision of insurance services for the City of Kigali Properties	CoK	NCB	12/11/2016	12/12/2016	12/01/2017	02/02/2017	17/02/2017	No	17/02/2017	17/02/2018	Terms of reference
37		Design and production of promotional materials for the City of Kigali	CoK	NCB	24/10/2016	24/11/2016	24/12/2016	15/01/2017	04/03/2017	No	04/03/2017	03/03/2018	Terms of reference
38		Hiring an individual consultant to organise the reading, writing & debate competition for the year 2016-2017	CoK	NCB	14/09/2016	04/11/2016	03/11/2016	24/11/2016	11/12/2016	No	11/12/2016	10/12/2017	Terms of reference
39		Hiring a publishing company to publish 30 best stories from writing competition of 2016/2017	CoK	NCB	14/09/2016	04/11/2016	03/11/2016	24/11/2016	11/12/2016	No	11/12/2016	10/12/2017	Terms of reference

**CONSULTANCY SERVICES**

S/N°	Type	Title of tender	Source of funds	Tendering method (I/B, NCB/IRT, MRT,RFQ, SS, Community Approach, framework contract, QCBS etc	Planned tender document, preparation date	Planned Publication date	Planned Bid opening date	Planned Provisional Notification date	Planned Contract signing date	Recruitment of the supervising firm, Yes/No	Planned Contract Management start date	Planned Contract closure date	Other information: <i>Prior study, need of specialist for TS or TOR and/or contract management, Prequalification, Local preference, No objection from funding institution, etc.</i>
40		Hiring a consultant for property valuation/Expropriation services	CoK	NCB	18/01/2017	18/02/2017	20/03/2017	12/04/2017	02/05/2017	No	02/05/2017	01/05/2018	Terms of reference
41		Professional and contractor services (structure assessment of buildings)	CoK	NCB	16/01/2017	15/02/2017	14/03/2017	04/04/2017	19/04/2017	No	19/04/2017	18/04/2018	Terms of reference
42		Selection of a consulting firm to carry out the supervision of 54.56km urban road upgrading project	CoK	NCB	01/08/2016	27/08/2016	15/10/2016	05/11/2016	25/11/2016	No	25/11/2016	24/09/2017	Terms of reference
43		Selection of a consulting firm to carry out the detailed study for selected urban roads	CoK	NCB	30/09/2016	30/11/2016	29/12/2016	25/01/2017	29/02/2017	No	29/02/2017	29/08/2017	Terms of reference
44		Hiring a consultant to identify and develop strategies for new avenues for revenue generations for the City of Kigali	CoK	NCB	15/12/2016	15/01/2017	15/02/2017	10/03/2017	30/03/2017	No	30/03/2017	30/06/2017	Terms of reference
45		Selection of consulting firm to carry out the detailed study for 3 ravines	CoK	NCB	20/01/2017	20/01/2017	20/02/2017	21/03/2017	23/04/2017	No	23/04/2017	20/09/2017	Terms of reference

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*Prior study, or TS or not qualification, No objection from funding institution, etc.*

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53		Supervision for the extension of Kigali City Hall, Plot no 780 located in Nyarugenge Distric, Nyarugenge Sector, Kiyovu Cell	CoK	NCB	05/10/2016	05/11/2016	04/11/2016	25/11/2016	10/12/2016	No	10/12/2016	09/06/2017	
<b>WORKS</b>													
54		Hiring a consulting a firm to carry out the supervision of external works of Agaseke House	CoK	NCB	30/10/2016	15/11/2016	15/12/2016	06/01/2017	20/01/2017	No	20/01/2017	20/04/2017	Terms of reference
55		Upgrading Agatare project	World Bank	ICB	05/12/2016	05/01/2017	20/02/2017	20/03/2017	05/04/2017	Yes	05/04/2017	05/04/2019	Terms of reference
56		External works of Agaseke House	CoK	NCB	30/10/2016	15/11/2016	15/12/2016	06/01/2017	20/01/2017	Yes	20/01/2017	20/04/2017	Terms of reference
57		Construction of model City block built of locally sourced bricks	CoK	NCB	30/10/2016	30/11/2016	28/12/2016	25/12/2016	29/01/2017	No	29/01/2016	29/03/2016	Terms of reference
<b>WORKS</b>													
58		Construction of landfill fencing	CoK	NCB	02/12/2016	02/01/2017	24/01/2017	16/02/2017	02/03/2017	No	02/03/2017	02/05/2017	Terms of reference
59		Installation of new public lights on selected urban roads	CoK	NCB	07/09/2016	18/10/2016	17/11/2017	07/12/2016	22/12/2016	No	22/12/2016	21/06/2017	Technical specifications

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60		Selection for a consulting firm to carry out a preliminary and detailed design of waste water treatment plant for Nduba land fill	CoK	NCB	07/09/2016	18/10/2016	17/11/2017	07/12/2016	22/12/2016	No	22/12/2016	21/06/2017	Terms of reference
61		Replacement of existing numerical traffic lights by digital ones	CoK	NCB	20/01/2017	20/01/2017	30/02/2017	21/03/2017	23/04/2017	No	23/04/2017	20/08/2017	Technical specifications
62		Partitioning of City of Kigali offices	CoK	NCB	30/10/2016	15/11/2016	15/12/2016	06/01/2017	20/01/2017	No	20/01/2017	19/04/2017	Technical specifications

Prepared by :

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